

Equity in Athletics 2017

Institution: Kenyon College (203535)
User ID: E2035351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	18	13
Cross Country	18	31
Field Hockey		24
Football	66	
Golf	8	
Lacrosse	41	25
Soccer	27	29
Softball		13
Swimming and Diving (combined)	44	38
Swimming	39	35
Diving	5	3
Tennis	18	10
Track and Field (Indoor)	60	70
Track and Field (Outdoor)	60	72
Volleyball		17
Total Participants Men's and Women's Teams	396	342
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	284	204

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Golf	0	1	1	0	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field (Indoor)	0	1	1	0	0	0	0	0	1
Track and Field (Outdoor)	0	1	1	0	0	0	0	0	1
Coaching Position Totals	5	6	11	0	0	0	0	0	11
CAVEAT									

Our Track and Field is combined (Indoor+Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Cross Country	0	1	1	0	0	0	0	0	1
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	0	0	0	1	0	1	0	1
Softball	0	0	0	0	1	0	1	0	1
Swimming and Diving (combined)	0	1	1	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	1
Track and Field (Indoor)	0	1	1	0	0	0	0	0	1
Track and Field (Outdoor)	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	1	0	1	0	1
Coaching Position Totals	0	5	5	0	6	0	6	0	11
CAVEAT									

Our Track and Field is combined (Indoor+ Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	34,929	34,598
Number of Head Coaching Positions Used to Calculate the Average	11	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	49,577	49,107
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.75	7.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	2	1	0	0	0	0	3
Basketball	1	1	1	1	0	0	0	0	2
Cross Country	0	0	0	0	0	1	0	1	1
Football	4	6	5	5	0	0	0	0	10
Golf	0	0	0	0	0	0	0	0	0
Lacrosse	2	1	2	1	0	0	0	0	3
Soccer	1	0	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	2	1	1	0	2	1	1	4
Tennis	0	2	1	1	0	0	0	0	2
Track and Field, Indoor	0	3	2	1	0	1	0	1	4
Track and Field (Outdoor)	0	3	2	1	0	1	0	1	4
Coaching Position Totals	9	20	17	12	0	5	1	4	34

CAVEAT

Our Track and Field is combined (Indoor+ Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	1	1	1	2
Cross Country	0	0	0	0	0	1	0	1	1
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	0	0	0	1	1	1	1	2
Softball	0	0	0	0	1	0	1	0	1
Swimming and Diving (combined)	0	2	1	1	0	2	1	1	4
Tennis	0	2	1	1	0	0	0	0	2
Track and Field (Indoor)	0	3	2	1	0	1	0	1	4
Track and Field (Outdoor)	0	3	2	1	0	1	0	1	4
Volleyball	1	0	1	0	0	1	0	1	2
Coaching Position Totals	1	10	7	4	5	8	6	7	24

CAVEAT

Our Track and Field is combined (Indoor+ Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,155	10,051
Number of Assistant Coaching Positions Used to Calculate the Average	26	20
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,110	20,831
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.80	9.65

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

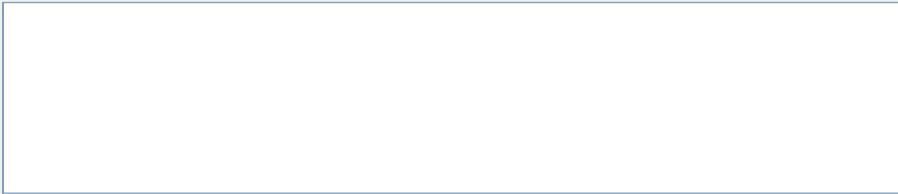
	Men's Teams	Women's Teams	Total
Total	86,995	49,866	136,861
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	18	2,336	42,051	13	2,291	29,783	71,834
Football	66	1,322	87,230				87,230
Baseball	36	1,093	39,349				39,349
Cross Country	18	415	7,463	31	247	7,661	15,124
Field Hockey				24	1,615	38,752	38,752
Golf	8	2,236	17,889				17,889
Lacrosse	41	851	34,908	25	1,076	26,901	61,809
Soccer	27	1,402	37,858	29	984	28,544	66,402
Softball				13	2,084	27,096	27,096
Swimming and Diving (combined)	44	770	33,884	38	848	32,224	66,108
Tennis	18	1,107	19,933	10	2,180	21,798	41,731
Track and Field (Indoor)	60	97	5,812	70	84	5,903	11,715
Track and Field (Outdoor)	60	117	7,024	72	99	7,115	14,139
Volleyball				17	1,946	33,090	33,090
Total Operating Expenses Men's and Women's Teams	396		333,401	342		258,867	592,268

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	194,755	167,965	362,720
Football	409,906		409,906
Baseball	185,462		185,462
Cross Country	33,147	33,326	66,473
Field Hockey		133,015	133,015
Golf	76,896		76,896
Lacrosse	199,422	136,300	335,722
Soccer	156,677	125,321	281,998
Softball		136,498	136,498
Swimming and Diving (combined)	156,127	156,210	312,337
Tennis	108,486	107,560	216,046
Track and Field (Indoor)	40,693	41,227	81,920
Track and Field (Outdoor)	41,905	42,439	84,344
Volleyball		124,697	124,697
Total Expenses of all Sports, Except Football and Basketball, Combined	998,815	1,036,593	2,035,408
Total Expenses Men's and Women's Teams	1,603,476	1,204,558	2,808,034
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,256,586
Grand Total Expenses			4,064,620

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	194,755	167,965	362,720
Football	409,906		409,906
Baseball	185,462		185,462
Cross Country	33,147	33,326	66,473
Field Hockey		133,015	133,015
Golf	76,896		76,896
Lacrosse	199,422	136,300	335,722
Soccer	156,677	125,321	281,998
Softball		136,498	136,498
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Tennis	108,486	107,560	216,046
Track and Field (Indoor)	40,693	41,227	81,920
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Volleyball		124,697	124,697
Total Revenues of all Sports, Except Football and Basketball, Combined	998,815	1,036,593	2,035,408
Total Revenues Men's and Women's Teams	1,603,476	1,204,558	2,808,034
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,256,586
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,064,620

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	384,219	380,578	764,797
2 Total of Assistant Coaches' Salaries	342,030	201,020	543,050
3 Total Salaries (Lines 1+2)	726,249	581,598	1,307,847
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	86,995	49,866	136,861
6 Operating (Game-Day) Expenses	333,401	258,867	592,268
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,146,645	890,331	2,036,976
8 Total Expenses for Teams	1,603,476	1,204,558	2,808,034
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	456,831	314,227	771,058
10 Not Allocated Expenses			1,256,586
11 Grand Total Expenses (Lines 8+10)			4,064,620
12 Total Revenues for Teams	1,603,476	1,204,558	2,808,034
13 Not Allocated Revenues			1,256,586
14 Grand Total Revenues (Lines 12+13)			4,064,620
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Our Track and Field is combined (Indoor+ Outdoor), but still separate from Cross Country.