

Equity in Athletics 2016

Institution: Kenyon College (203535)
User ID: E2035351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	13	14
Cross Country	18	29
Field Hockey		25
Football	62	
Golf	8	
Lacrosse	35	20
Soccer	31	27
Softball		16
Swimming and Diving (combined)	40	37
Swimming	36	33
Diving	4	4
Tennis	16	12
Track and Field (Indoor)	60	84
Track and Field (Outdoor)	60	84
Volleyball		29
Total Participants Men's and Women's Teams	375	377
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	287	183

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country	0	1	1						1
Football	1		1						1
Golf	0	1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	5	6	11	0	0	0	0	0	11
CAVEAT									

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	0	5	5	0	6	0	6	0	11
CAVEAT									

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	33,383	35,186
Number of Head Coaching Positions Used to Calculate the Average	11	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	52,087	49,941
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.05	7.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	2	1					3
Basketball	1	1	1	1					2
Cross Country						1		1	1
Football	4	5	5	4					9
Golf									0
Lacrosse	2	0	2	0					2
Soccer	1		1						1
Swimming and Diving (combined)	0	2	1	1	0	1	1	0	3
Tennis	0	2	1	1	0	1	0	1	3
Track and Field, Indoor	0	3	1	2	0	2	0	2	5
Track and Field (Outdoor)	0	3	1	2	0	2	0	2	5
Coaching Position Totals	9	18	15	12	0	7	1	6	34

CAVEAT

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Cross Country	0	0	0	0	0	1	0	1	1
Field Hockey	0	0	0	0	1	0	1	0	1
Lacrosse	0	0	0	0	1	0	1	0	1
Soccer	0	0	0	0	1	1	1	1	2
Softball	0	0	0	0	1	0	1	0	1
Swimming and Diving (combined)	0	2	1	1	0	1	1	0	3
Tennis	0	2	1	1	0	1	0	1	3
Track and Field (Indoor)	0	3	1	2	0	2	0	2	5
Track and Field (Outdoor)	0	3	1	2	0	2	0	2	5
Volleyball	1	0	1	0	0	1	0	1	2
Coaching Position Totals	1	10	5	6	5	9	6	8	25

CAVEAT

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,162	9,377
Number of Assistant Coaching Positions Used to Calculate the Average	26	21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,297	21,639
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	9.10

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

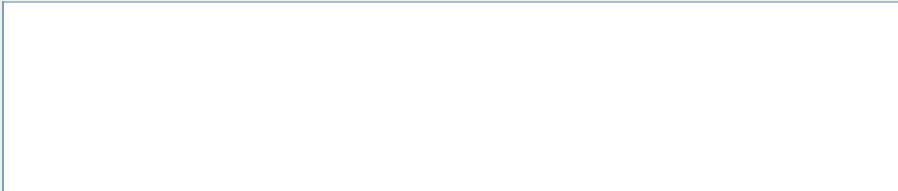
	Men's Teams	Women's Teams	Total
Total	88,934	43,330	132,264
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total	Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	13	2,938	38,189	14	2,156	30,182	68,371
Football	62	1,505	93,316				93,316
Baseball	32	1,155	36,967				36,967
Cross Country	18	324	5,830	29	320	9,274	15,104
Field Hockey				25	1,039	25,986	25,986
Golf	8	1,579	12,634				12,634
Lacrosse	35	851	29,795	20	1,020	20,396	50,191
Soccer	31	929	28,794	27	1,002	27,055	55,849
Softball				16	1,295	20,712	20,712
Swimming and Diving (combined)	40	631	25,257	37	715	26,455	51,712
Tennis	16	2,177	34,824	12	2,097	25,159	59,983
Track and Field (Indoor)	60	156	9,341	84	132	11,048	20,389
Track and Field (Outdoor)	60	156	9,341	84	132	11,048	20,389
Volleyball				29	815	23,644	23,644
Total Operating Expenses Men's and Women's Teams	375		324,288	377		230,959	555,247

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	185,676	168,683	354,359
Football	385,583		385,583
Baseball	183,630		183,630
Cross Country	33,143	36,618	69,761
Field Hockey		110,921	110,921
Golf	36,792		36,792
Lacrosse	190,699	121,726	312,425
Soccer	144,275	120,474	264,749
Softball		119,785	119,785
Swimming and Diving (combined)	152,653	153,284	305,937
Tennis	122,648	108,182	230,830
Track and Field (Indoor)	44,747	46,790	91,537
Track and Field (Outdoor)	44,747	46,790	91,537
Volleyball		118,428	118,428
Total Expenses of all Sports, Except Football and Basketball, Combined	953,334	982,998	1,936,332
Total Expenses Men's and Women's Teams	1,524,593	1,151,681	2,676,274
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,166,173
Grand Total Expenses			3,842,447

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	185,676	168,683	354,359
Football	385,583		385,583
Baseball	183,630		183,630
Cross Country	33,143	36,618	69,761
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Volleyball		118,428	118,428
Total Revenues of all Sports, Except Football and Basketball, Combined	953,334	982,998	1,936,332
Total Revenues Men's and Women's Teams	1,524,593	1,151,681	2,676,274
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,166,173
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,842,447

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	367,213	387,046	754,259
2 Total of Assistant Coaches' Salaries	316,212	196,917	513,129
3 Total Salaries (Lines 1+2)	683,425	583,963	1,267,388
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	88,934	43,330	132,264
6 Operating (Game-Day) Expenses	324,288	230,959	555,247
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,096,647	858,252	1,954,899
8 Total Expenses for Teams	1,524,593	1,151,681	2,676,274
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	427,946	293,429	721,375
10 Not Allocated Expenses			1,166,173
11 Grand Total Expenses (Lines 8+10)			3,842,447
12 Total Revenues for Teams	1,524,593	1,151,681	2,676,274
13 Not Allocated Revenues			1,166,173
14 Grand Total Revenues (Lines 12+13)			3,842,447
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country.