

Equity in Athletics 2014

Institution: Kenyon College (203535)
User ID: E2035351

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	27	
Basketball	18	16
Cross Country	26	31
Field Hockey		22
Football	60	
Golf	12	
Lacrosse	34	24
Soccer	30	24
Softball		16
Swimming and Diving (combined)	39	35
Swimming	36	32
Diving	3	3
Tennis	14	10
Track and Field (Indoor)	73	62
Track and Field (Outdoor)	73	62
Volleyball		16
Total Participants Men's and Women's Teams	406	318
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	238	153

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	6	5	11	0	0	0	0	0	11

CAVEAT

Indoor and outdoor track and field are combined so the same coaches are reported once in each category.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	0	5	5	0	6	0	6	0	11

CAVEAT

Indoor and outdoor track and field are combined so the same coaches are reported once in each category.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	29,378	30,570
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,268	42,034
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.30	8.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2	1	1					2
Basketball	1	1	1	1					2
Cross Country						1		1	1
Football	3	3	5	1					6
Golf									0
Lacrosse	1	1	1	1					2
Soccer	1		1						1
Swimming and Diving (combined)		2	1	1		1	1		3
Tennis		2	1	1					2
Track and Field, Indoor		2	2			1		1	3
Track and Field (Outdoor)		2	2			1		1	3
Coaching Position Totals	6	15	15	6	0	4	1	3	25

CAVEAT

Indoor and outdoor track and field are combined so the same coaches are reported once in each category.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Cross Country						1		1	1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		2	1	1		1	1		3
Tennis		2	1	1					2
Track and Field (Indoor)		2	2			1		1	3
Track and Field (Outdoor)		2	2			1		1	3
Volleyball	1		1						1
Coaching Position Totals	1	8	7	2	5	4	6	3	18

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	10,512	11,078
Number of Assistant Coaches Used to Calculate the Average	25	18
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,271	20,142
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.80	9.90

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

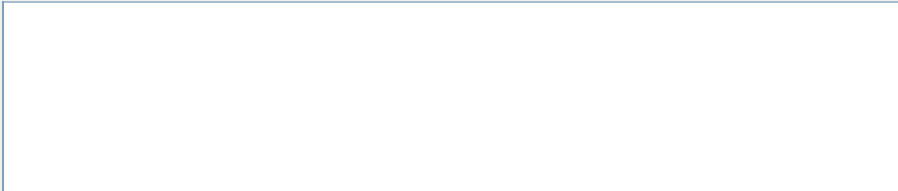
	Men's Teams	Women's Teams	Total
Total	80,552	42,338	122,890
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	18	2,379	42,817	16	2,224	35,585	78,402
Football	60	1,238	74,266				74,266
Baseball	27	2,004	54,100				54,100
Cross Country	26	458	11,895	31	387	12,012	23,907
Field Hockey				22	1,635	35,973	35,973
Golf	12	1,595	19,137				19,137
Lacrosse	34	1,296	44,075	24	2,012	48,291	92,366
Soccer	30	1,020	30,600	24	1,105	26,528	57,128
Softball				16	2,165	34,645	34,645
Swimming and Diving (combined)	39	1,036	40,419	35	1,198	41,925	82,344
Tennis	14	3,578	50,087	10	3,067	30,668	80,755
Track and Field (Indoor)	73	302	22,010	62	378	23,431	45,441
Track and Field (Outdoor)	73	302	22,010	62	378	23,431	45,441
Volleyball				16	1,775	28,405	28,405
Total Operating Expenses Men's and Women's Teams	406		411,416	318		340,894	752,310

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	174,392	156,564	330,956
Football	343,102		343,102
Baseball	167,114		167,114
Cross Country	34,544	34,029	68,573
Field Hockey		124,853	124,853
Golf	35,156		35,156
Lacrosse	154,861	153,237	308,098
Soccer	173,957	116,576	290,533
Softball		127,449	127,449
Swimming and Diving (combined)	152,173	154,301	306,474
Tennis	142,485	120,644	263,129
Track and Field (Indoor)	78,514	79,796	158,310
Track and Field (Outdoor)	78,514	79,796	158,310
Volleyball		114,347	114,347
Total Expenses of all Sports, Except Football and Basketball, Combined	1,017,318	1,105,028	2,122,346
Total Expenses Men's and Women's Teams	1,534,812	1,261,592	2,796,404
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			972,896
Grand Total Expenses			3,769,300

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	174,392	156,564	330,956
Football	343,102		343,102
Baseball	167,114		167,114
Cross Country	34,544	34,029	68,573
Field Hockey		124,853	124,853
Golf	35,156		35,156
Lacrosse	154,861	153,237	308,098
Soccer	173,957	116,576	290,533
Softball		127,449	127,449
Swimming and Diving (combined)	152,173	154,301	306,474
Tennis	142,485	120,644	263,129
Track and Field (Indoor)	78,514	79,796	158,310
Track and Field (Outdoor)	78,514	79,796	158,310
Volleyball		114,347	114,347
Total Revenues of all Sports, Except Football and Basketball, Combined	1,017,318	1,105,028	2,122,346
Total Revenues Men's and Women's Teams	1,534,812	1,261,592	2,796,404
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			972,896
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,769,300
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	323,158	336,270	659,428
2 Total of Assistant Coaches' Salaries	262,800	199,404	462,204
3 Total Salaries (Lines 1+2)	585,958	535,674	1,121,632
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	80,552	42,338	122,890
6 Operating (Game-Day) Expenses	411,416	340,894	752,310
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,077,926	918,906	1,996,832
8 Total Expenses for Teams	1,534,812	1,261,592	2,796,404
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	456,886	342,686	799,572
10 Not Allocated Expenses			972,896
11 Grand Total Expenses (Lines 8+10)			3,769,300
12 Total Revenues for Teams	1,534,812	1,261,592	2,796,404
13 Not Allocated Revenues			972,896
14 Grand Total Revenues (Lines 12+13)			3,769,300
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

