

Equity in Athletics 2013

Institution: Kenyon College (203535)
User ID: E2035351

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	17	14
Cross Country	19	21
Field Hockey		17
Football	53	
Golf	12	
Lacrosse	40	24
Soccer	29	27
Softball		18
Swimming and Diving (combined)	31	29
Swimming	30	26
Diving	1	3
Tennis	15	14
Track and Field (Indoor)	74	57
Track and Field (Outdoor)	74	57
Volleyball		12
Total Participants Men's and Women's Teams	389	290
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	256	183

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	6	5	11	0	0	0	0	0	11

CAVEAT

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Basketball					1		1			1
Cross Country		1	1							1
Field Hockey					1		1			1
Lacrosse					1		1			1
Soccer					1		1			1
Softball					1		1			1
Swimming and Diving (combined)	1	1								1
Tennis	1	1								1
Track and Field (Indoor)	1	1								1
Track and Field (Outdoor)	1	1								1
Volleyball					1		1			1
Coaching Position Totals	0	5	5	0	6	0	6	0		11
CAVEAT										

Our Track and Field is combined (Indoor + Outdoor), but still separate from Cross Country, so the coach of indoor and the coach of outdoor is the same person.

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	29,228	26,164
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,042	39,425
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.30	7.30

CAVEAT

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
	Baseball	1	1	1	1				
Basketball	1	1	1	1					2
Cross Country									0
Football	2	5	4	3					7
Golf									0
Lacrosse		1		1					1
Soccer		1		1					1
Swimming and Diving (combined)		2	1	1		1		1	3
Tennis		2	1	1					2
Track and Field, Indoor		2	2						2
Track and Field (Outdoor)		2	2						2
Coaching Position Totals	4	17	12	9	0	1	0	1	22

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Cross Country						1		1	1
Field Hockey						1		1	1
Lacrosse						1		1	1
Soccer						1		1	1
Softball						1	1		1
Swimming and Diving (combined)		2	1	1		1		1	3
Tennis		2	1	1					2
Track and Field (Indoor)		2	2			1		1	3
Track and Field (Outdoor)		2	2			1		1	3
Volleyball						1	1		1
Coaching Position Totals	0	8	6	2	1	10	3	8	19

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	10,327	7,483
Number of Assistant Coaches Used to Calculate the Average	22	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,929	15,125
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.40	9.40

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Ratio (percent)	0	0	100%
CAVEAT	<input type="text"/>		

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	61,427	37,891	99,318
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	2,796	47,540	14	3,028	42,398	89,938
Football	53	1,336	70,828				70,828
Baseball	25	1,874	46,862				46,862
Cross Country	19	546	10,370	21	517	10,864	21,234
Field Hockey				17	1,754	29,823	29,823
Golf	12	2,211	26,532				26,532
Lacrosse	40	1,580	63,189	24	1,722	41,336	104,525
Soccer	29	1,034	30,000	27	1,138	30,731	60,731
Softball				18	1,793	32,268	32,268
Swimming and Diving (combined)	31	1,384	42,898	29	1,460	42,351	85,249
Tennis	15	3,015	45,227	14	2,978	41,696	86,923
Track and Field (Indoor)	74	195	14,453	57	252	14,360	28,813
Track and Field (Outdoor)	74	195	14,453	57	252	14,360	28,813
Volleyball				12	2,256	27,077	27,077
Total Operating Expenses Men's and Women's Teams	389		412,352	290		327,264	739,616

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	167,638	160,236	327,874
Football	323,228		323,228
Baseball	157,696		157,696
Cross Country	32,008	33,588	65,596
Field Hockey		92,941	92,941
Golf	31,769		31,769
Lacrosse	155,735	113,818	269,553
Soccer	122,855	61,302	184,157
Softball		96,346	96,346
Swimming and Diving (combined)	123,037	122,507	245,544
Tennis	101,166	96,683	197,849
Track and Field (Indoor)	34,878	35,940	70,818
Track and Field (Outdoor)	34,878	35,940	70,818
Volleyball		97,362	97,362
Total Expenses of all Sports, Except Football and Basketball, Combined	794,022	786,427	1,580,449
Total Expenses Men's and Women's Teams	1,284,888	946,663	2,231,551
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			454,810
Grand Total Expenses			2,686,361

CAVEAT

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	167,638	160,236	327,874
Football	323,228		323,228
Baseball	157,696		157,696
Cross Country	32,008	33,588	65,596
Field Hockey		92,941	92,941
Golf	31,769		31,769
Lacrosse	155,735	113,818	269,553
Soccer	122,855	61,302	184,157
Softball		96,346	96,346
Swimming and Diving (combined)	123,037	122,507	245,544
Tennis	101,166	96,683	197,849
Track and Field (Indoor)	34,878	35,940	70,818
Track and Field (Outdoor)	34,878	35,940	70,818
Volleyball		97,362	97,362
Total Revenues of all Sports, Except Football and Basketball, Combined	794,022	786,427	1,580,449
Total Revenues Men's and Women's Teams	1,284,888	946,663	2,231,551
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			454,810
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,686,361
CAVEAT			

Summary - Men's and Women's Teams

• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	321,508	287,804	609,312
2 Total of Assistant Coaches' Salaries	227,194	142,177	369,371
3 Total Salaries (Lines 1+2)	548,702	429,981	978,683
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	61,427	37,891	99,318
6 Operating (Game-Day) Expenses	412,352	327,264	739,616
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,022,481	795,136	1,817,617
8 Total Expenses for Teams	1,284,888	946,663	2,231,551
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	262,407	151,527	413,934
10 Not Allocated Expenses			454,810
11 Grand Total Expenses (Lines 8+10)			2,686,361
12 Total Revenues for Teams	1,284,888	946,663	2,231,551
13 Not Allocated Revenues			454,810
14 Grand Total Revenues (Lines 12+13)			2,686,361
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

--	--	--