

## Equity in Athletics 2009

Institution: Kenyon College (203535)

User ID: E92035351

### Screening Questions

**Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.**

1. How will you report Operating Expenses (i.e., Game Day expenses)?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams Only

Women's Teams Only

Both Men's Teams and Women's Teams

Men's Teams and Coed Teams

Women's Teams and Coed Teams

Men's Teams and Women's Teams and Coed Teams

Coed Teams Only

3. Do you have any assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			<u>Other Sports (<b>Specify sports in the caveat box.</b>)*</u>		

## CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

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## Athletics Participation - Men's and Women's Teams

## Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball		
Basketball		
Field Hockey		
Football		
Golf		
Lacrosse		
Soccer		
Softball		
Swimming and Diving (combined)		
Tennis		
Track and Field and Cross Country (combined)		
Volleyball		
Total Participants Men's and Women's Teams	312	242
Unduplicated Count of Participants (If an individual participates on more than one team, count that individual only once on this line.)		
CAVEAT		

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Head Coaches - Men's Teams

Head Coaches - Men's Teams

**A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball									1
Basketball									1
Football									1
Golf									1
Lacrosse									1
Soccer									1
Swimming and Diving (combined)									1
Tennis									1
Track and Field and Cross Country (combined)									1
Coaching Position	5	4	8	1	0	0	0	0	9
Totals									
CAVEAT									

Head Coaches - Women's Teams

Head Coaches - Women's Teams

**A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball									1
Field Hockey									1
Lacrosse									1
Soccer									1
Softball									1
Swimming and Diving (combined)									1
Tennis									1
Track and Field and Cross Country (combined)									1
Volleyball									1
Coaching Position Totals	0	3	3	0	6	0	6	0	9
CAVEAT									

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Head Coaches' Salaries - Men's and Women's Teams

Head Coaches' Salaries

**Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer head coaches in calculating average salary and average FTE.**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach		
Number of Head Coaches Included in Average		
Number of Volunteer Head Coaches not Included in the Average		
Average Annual Institutional Salary per Full-time equivalent (FTE)	43,090	40,529
Number of Full-time equivalents (FTEs) Included in Average		
CAVEAT		

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Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

**A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball									2
Basketball									2
Football									7
Golf									0
Lacrosse									1
Soccer									1
Swimming and Diving (combined)									2
Tennis									2
Track and Field and Cross Country (combined)									4
Coaching Position	3	14	10	7	0	4	1	3	21
Totals									
CAVEAT									

Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

**A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball									2
Field Hockey									1
Lacrosse									1
Soccer									1
Softball									1
Swimming and Diving (combined)									2
Tennis									2
Track and Field and Cross Country (combined)									4
Volleyball									1
Coaching Position Totals	0	5	3	2	1	9	4	6	15
CAVEAT									



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## Assistant Coaches' Salaries - Men's and Women's Teams

## Assistant Coaches' Salaries

**Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in calculating average salary and average FTE.**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach		
Number of Assistant Coaches Included in Average		
Number of Volunteer Assistant Coaches not Included in the Average		
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,825	19,884
Number of Full-time equivalents (FTEs) Included in Average		

CAVEAT

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## Athletically Related Student Aid - Men's and Women's Teams

## Athletically Related Student Aid

**Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.**

	Men's Teams	Women's Teams	Total
Total			0
Ratio (percent)	0	0	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

**Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.**

	Men's Teams	Women's Teams	Total
Total			110,432

CAVEAT

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## Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

## Operating Expenses by Team

**Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.**

Varsity Teams	Men's Teams		Women's Teams		Total Operating Expenses
	Participants	Operating Expenses per Participant	Participants	Operating Expenses per Participant	
Basketball	14	3,068	16	2,633	85,072
Football	52	1,286			66,866
Baseball	35	1,327			46,454
Field Hockey			19	1,616	30,707
Golf	11	1,636			18,000
Lacrosse	42	1,306	26	1,216	86,459
Soccer	33	832	23	934	48,947
Softball			17	1,959	33,305
Swimming and Diving (combined)	30	1,469	35	1,363	91,784
Tennis	13	2,444	10	2,699	58,769
Track and Field and Cross Country (combined)	82	404	84	381	65,076
Volleyball			12	1,342	16,102
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>312</b>	<b>365,547</b>	<b>242</b>	<b>281,994</b>	<b>647,541</b>

CAVEAT



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## Total Expenses - Men's and Women's Teams

[Expenses](#) by Team

**Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			234,136
Football			242,777
Baseball			94,808
Field Hockey			77,389
Golf			22,829
Lacrosse			186,679
Soccer			155,600
Softball			86,115
Swimming and Diving (combined)			219,785
Tennis			130,685
Track and Field and Cross Country (combined)			156,150
Volleyball			76,647
Total Expenses of all Sports, Except Football and Basketball, Combined	564,571	642,116	1,206,687
Total Expenses Men's and Women's Teams	918,003	765,597	1,683,600
Not Allocated by Gender/Sport			
Grand Total Expenses			2,188,195
CAVEAT			

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## Total Revenues - Men's and Women's Teams

[Revenues](#) by Team

**Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			234,136
Football			242,777
Baseball			94,808
Field Hockey			77,389
Golf			22,829
Lacrosse			186,679
Soccer			155,600
Softball			86,115
Swimming and Diving (combined)			219,785
Tennis			130,685
Track and Field and Cross Country (combined)			156,150
Volleyball			76,647
Total Revenues of all Sports, Except Football and Basketball, Combined	564,571	642,116	1,206,687
Total Revenues Men's and Women's Teams	918,003	765,597	1,683,600
Not Allocated by Gender/Sport			
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,188,195
CAVEAT			

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## Summary - Men's and Women's Teams

## Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	293,013	303,966	596,979
2 Total of Assistant Coaches' Salaries	194,712	124,275	318,987
3 Total Salaries (Lines 1+2)	487,725	428,241	915,966
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	60,391	50,041	110,432
6 Operating Expenses	365,547	281,994	647,541
7 Summary of Subset Expenses (Lines 3+4+5+6)	913,663	760,276	1,673,939
8 Total Expenses	918,003	765,597	1,683,600
9 Total Expenses Minus Subset Expenses (Line 8 – Line 7)	4,340	5,321	9,661
10 Not Allocated Expenses			504,595
11 Grand Total Expenses (Lines 8+10)			2,188,195
12 Total Revenues	918,003	765,597	1,683,600
13 Not Allocated Revenues			504,595
14 Grand Total Revenues (Lines 12+13)			2,188,195
15 Total Revenues Minus Expenses (Line 12- Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

Please review this screen carefully. **The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.





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## Supplemental Information

### Supplemental Information

**This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.**

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